

# ABSTRACT OF AWP 2009-10

Dept/ Agencies	Beneficiary Share	Project Share as per RCT [1]	Total Project cost-RCT	Fund Released by Govt. till 31-03-09 [2]	Balance to be drawn in 09-10 based on RCT	Budget allocation 2009-10	Spill Over (Project Share) of 2008-09	New AWP 2009-10 (Project Share)	Total AWP (2009-10) (Project Share) for approval
1	2	3	4	5	6	7	8	9	10
			2+3		3-5				8+9
Agriculture+ ATMA	148.69	<b>188.00</b>	336.69	107.20	<b>80.80</b>	90.03	102.38	13.53	<b>115.91</b>
AAU	0.00	<b>10.02</b>	10.02	8.96	<b>1.06</b>	0.93	1.84	1.67	<b>3.51</b>
PCU	0.00	<b>30.77</b>	30.77	20.30	<b>10.47</b>	10.17	5.53	8.85	<b>14.38</b>
<b>Sub-Total</b>	<b>148.69</b>	<b>228.79</b>	<b>377.48</b>	<b>136.46</b>	<b>92.33</b>	<b>101.13</b>	<b>109.75</b>	<b>24.05</b>	<b>133.80</b>
PWD	0.00	<b>502.45</b>	502.45	331.34	<b>171.11</b>	216.30	132.11	71.50	<b>203.61</b>
Fisheries [3]	12.36	<b>48.40</b>	60.76	43.57	<b>4.83</b>	4.44	10.66	8.58	<b>19.24</b>
AH & Veterinary	0.00	<b>13.99</b>	13.99	12.29	<b>1.71</b>	1.71	4.67	3.58	<b>8.25</b>
Dairy Development	0.00	<b>10.83</b>	10.83	7.54	<b>3.29</b>	3.29	5.00	2.50	<b>7.50</b>
Forest	0.00	<b>53.70</b>	53.70	13.81	<b>39.90</b>	23.00	5.21	39.90	<b>45.11</b>
<b>Sub-Total</b>	<b>12.36</b>	<b>629.37</b>	<b>641.73</b>	<b>408.55</b>	<b>220.84</b>	<b>248.74</b>	<b>157.65</b>	<b>126.06</b>	<b>283.71</b>
<b>G. Total</b>	<b>161.05</b>	<b>858.16</b>	<b>1019.21</b>	<b>545.01</b>	<b>313.17</b>	<b>349.87</b>	<b>267.40</b>	<b>150.11</b>	<b>417.51</b>

**[1] Revised Cost Table (RCT);**

**[2] Excluding Rs. 0.96 Crore released for Sericulture Deptt., now dropped;**

**[3] [3] Approval to excess amount of Rs. 3.76 Cr, included in AWP-09-10, which is over RCT allocation, will be subject to modification of RCT by World Bank and approval of modified RCT by appropriate authorities under AACCP/ Government, as it will involve diversion of funds from other line Depts.**